

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 506-000-1415-0027-M  
Fund Type: Flowthrough  
Adjustment Type: Maintenance

Fiscal Year: 2014-2015

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough): 32,533

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<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover: \$13,346.00	
B. Total Current Year Allocation: 19,187	
D. Total Funding Available: 32,533	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisitio n	1000 Instruction	51100 Salaries Expense	0000 No Program	1416 Teachers- Other Instruction	\$2,000	(\$473)	\$1,527	
24153 English Language Acquisitio n	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$105	\$105	
24153 English Language Acquisitio n	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$16	\$16	
24153 English Language Acquisitio n	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class		\$46	\$46	
24153 English Language Acquisitio n	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$11	\$11	
24153 English Language Acquisitio n	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$174	\$174	
24153 English Language Acquisitio n	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class		\$8	\$8	
24153 English Language Acquisitio n	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class		\$50	\$50	
24153 English Language Acquisitio n	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class		\$5	\$5	
24153 English Language Acquisitio n	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class		\$4	\$4	
24153 English Language Acquisitio n	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$52	\$52	

24153 English Language Acquisitio n	1000 Instruction	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$2	\$2	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

**Justification:**

Regular maintenance on 1000 function.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.