

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 506-000-1415-0028-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2014-2015

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough): 32,533

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<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2014	To: 06/30/2015
A. Approved Carryover: \$13,346.00	
B. Total Current Year Allocation: 19,187	
D. Total Funding Available: 32,533	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24153 English Language Acquisitio n	1000 Instruction	53414 Other Services	1010 Regular Education (K- 12) Programs	0000 No Job Class	\$3,500	(\$3,142)	\$358	
24153 English Language Acquisitio n	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1217 Secretarial/Cleri cal/Technical Assistants	\$12,238	\$2,295	\$14,533	
24153 English Language Acquisitio n	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$1,731	\$328	\$2,059	
24153 English Language Acquisitio n	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$250	\$47	\$297	
24153 English Language Acquisitio n	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$774	\$146	\$920	
24153 English Language Acquisitio n	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$181	\$35	\$216	
24153 English Language Acquisitio n	2400 Support Services-School Administration	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$299	\$291	\$590	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

To transfer unused budget for ELL fliers to approved parent outreach position.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.