

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 506-000-1617-0008-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2016-2017

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough): 45,500

Phone: 505-938-7702

Email: mike@vigilgroup.net

<b>FLOWTHROUGH ONLY</b>	
Budget Period: 07/01/2016	To: 06/30/2017
A. Approved Carryover:	
B. Total Current Year Allocation: 45,500	
D. Total Funding Available: 45,500	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27189 College Counselor Initiative	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$45,500	(\$17,150)	\$28,350	(0.38)
27189 College Counselor Initiative	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$3,190	\$3,190	
27189 College Counselor Initiative	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$459	\$459	
27189 College Counselor Initiative	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$1,202	\$1,202	
27189 College Counselor Initiative	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$281	\$281	
27189 College Counselor Initiative	2100 Support Services-Students	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class		\$5,011	\$5,011	
27189 College Counselor Initiative	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class		\$28	\$28	
27189 College Counselor Initiative	2100 Support Services-Students	52313 Dental	0000 No Program	0000 No Job Class		\$293	\$293	
27189 College Counselor Initiative	2100 Support Services-Students	52314 Vision	0000 No Program	0000 No Job Class		\$51	\$51	
27189 College Counselor Initiative	2100 Support Services-Students	52315 Disability	0000 No Program	0000 No Job Class		\$78	\$78	
27189 College Counselor Initiative	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$53	\$53	
27189 College Counselor Initiative	2100 Support Services-Students	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$4	\$4	

27189 College Counselor Initiative	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$6,500	\$6,500	
						Sub Total	\$0	(0.38)
						<b>Indirect Cost</b>		
						<b>DOC. TOTAL</b>	\$0	

**Justification:**

BAR maintenance to match original application.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.