

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 506-000-1617-0023-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2016-2017

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough): 92,875

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Email: mike@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 07/01/2016	To: 06/30/2017
A. Approved Carryover: \$22,259.00	
B. Total Current Year Allocation: 70,616	
D. Total Funding Available: 92,875	

Revenue 24101.0000.44500 \$60,173

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24101 Title I - IASA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist	\$25,000	\$6,000	\$31,000	
24101 Title I - IASA	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1214 Guidance Counselors/Soc ial Workers		\$50,742	\$50,742	1.00
24101 Title I - IASA	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$3,475	\$834	\$4,309	
24101 Title I - IASA	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$500	\$120	\$620	
24101 Title I - IASA	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,550	\$366	\$1,916	
24101 Title I - IASA	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$363	\$86	\$449	
24101 Title I - IASA	2100 Support Services-Students	52312 Life	0000 No Program	0000 No Job Class	\$57	\$19	\$76	
24101 Title I - IASA	2100 Support Services-Students	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$500	\$1,006	\$1,506	
24101 Title I - IASA	2100 Support Services-Students	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$1,000	\$1,000	
Sub Total						\$60,173		1.00
						Indirect Cost		
						DOC. TOTAL	\$60,173	

Justification:

To budget final award allocation per letter received from NMPED.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.