

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 506-000-1718-0003-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2017-2018

Entity Name: New America School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Mike Vigil Jr., Business Manager

Total Approved Budget (Flowthrough): 22,750

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FLOWTHROUGH ONLY	Budget Period: 07/01/2017	To: 06/30/2018
A. Approved Carryover:		
B. Total Current Year Allocation: 22,750		
D. Total Funding Available: 22,750		

Revenue 27189.0000.43202 \$22,750

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27189	2100 Support College Counselor Initiative	51100 Salaries Expense	0000 No Program	1211 Coordinator/Su bject Matter Specialist		\$11,295	\$11,295	0.28
27189	2100 Support College Counselor Initiative	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$1,570	\$1,570	
27189	2100 Support College Counselor Initiative	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$226	\$226	
27189	2100 Support College Counselor Initiative	52210 FICA Payments	0000 No Program	0000 No Job Class		\$701	\$701	
27189	2100 Support College Counselor Initiative	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$164	\$164	
27189	2100 Support College Counselor Initiative	52312 Life	0000 No Program	0000 No Job Class		\$16	\$16	
27189	2100 Support College Counselor Initiative	52500 Unemployment Compensation	0000 No Program	0000 No Job Class		\$207	\$207	
27189	2100 Support College Counselor Initiative	52710 Workers Compensation Premium	0000 No Program	0000 No Job Class		\$3	\$3	
27189	2100 Support College Counselor Initiative	56118 General Supplies and Materials	0000 No Program	0000 No Job Class		\$8,568	\$8,568	
Sub Total						\$22,750		0.28
Indirect Cost								
DOC. TOTAL						\$22,750		

Justification:

Entry of initial budget per award letter received from NMPED.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.